COMMUNICATION PROJECTS

- Creation of a newsletter to provide information on the day-to-day operations and processes of the department is currently in progress. This newsletter will be linked to the new Facility Services website.
- Each department has created a layout and buttons for their new web pages/appointed administrators and content editors. Preparing secondary pages and content. Design Services preparing web page and report template and creating a Facility Services “image.”
- Creation of a departmental Facebook and Twitter page is in progress
- Reviewing software to give Work Control the ability to immediately send out emergency information to the campus community and direct them to the departmental website for additional news or instructions.
- Creation of an internal, external and crisis communication plan is in progress
- Reviewing and revising departmental Operating Instructions

GRANT ANNOUNCEMENTS

<table>
<thead>
<tr>
<th>Project</th>
<th>Northgate Pedestrian Corridor</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agency</td>
<td>LA DOTD Transportation Enhancement Program</td>
</tr>
<tr>
<td>Award Amount/Date</td>
<td>$298,600</td>
</tr>
<tr>
<td>Description</td>
<td>Construct new pedestrian corridor, complete with lighting, to connect Northgate area to core of campus</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project</th>
<th>Green Gas Stations Pilot Program</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agency</td>
<td>CenSARA</td>
</tr>
<tr>
<td>Award Amount/Date</td>
<td>$15,000</td>
</tr>
<tr>
<td>Description</td>
<td>Funding for construction of a bio-diesel fueling station on campus as required by LA DEQ</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project</th>
<th>Louisiana Clean Diesel Grant Program</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agency</td>
<td>LA DEQ</td>
</tr>
<tr>
<td>Award Amount/Date</td>
<td>$60,293</td>
</tr>
<tr>
<td>Description</td>
<td>Funding to replace ten pieces of Landscape Services equipment</td>
</tr>
</tbody>
</table>
FACILITY & UTILITY OPERATIONS

Maintenance/Operations
Alex Box (Demolition)
Asbestos assessment and lead testing is complete

Life Sciences
Investigating growth chamber cooling issue (compressor switch)

Miller Hall/Sorority Row
Investigating grease and sewer issues

Old Forestry
Preparing an estimate to repair condensate lines

System Building
Completing VAV box replacement

Vet Med
Investigating cause of sewer pump failure

DECEMBER ENERGY RATES
(AUXILLARIES)

Actual Dec. 2008
Gas $10.18/MCF
Electricity $0.0802/KWH

Forecast Dec. 2009
Gas $6.62/MCF
Electricity $0.06316?KWH

Change
Gas 34.97% Decrease
Electricity 21.24% Decrease

NOTICE
The student lighting survey has been postponed until spring.
A new date will be announced in the Daily Reveille.

Facility and Utility Operations employees prepare for installation of the campus Christmas tree at Memorial Tower.
FACILITY RESOURCES

Project Status

Student Rec Center (Locker Room Renovation)
- Painting and installation of new partitions and lighting in progress.
  Estimated Completion Date: 12/17

Hatcher Hall (Strategic Initiatives)
- Framing and rough-in in progress
- Phase II of asbestos abatement begins 12/5
- Change Order 1 approved
  Estimated Completion Date: 2/26

Johnston Hall (LEO)
- Purchasing and planning in progress
  Estimated Start Date: 12/5

Faculty Club (Flooring)
- Floor replacement to be completed during the holiday break

Football 2009-Recycling Efforts

<table>
<thead>
<tr>
<th>Game</th>
<th>Solid Waste</th>
<th>Recycling</th>
</tr>
</thead>
<tbody>
<tr>
<td>Vandy</td>
<td>37.45</td>
<td>11.58</td>
</tr>
<tr>
<td>UL-L</td>
<td>42.23</td>
<td>16.63</td>
</tr>
<tr>
<td>Florida</td>
<td>85.33</td>
<td>20.96</td>
</tr>
<tr>
<td>Auburn</td>
<td>52.37</td>
<td>7.70</td>
</tr>
<tr>
<td>Tulane</td>
<td>23.29</td>
<td>9.33</td>
</tr>
<tr>
<td>LA Tech</td>
<td>23.48</td>
<td>13.52</td>
</tr>
<tr>
<td>Ark</td>
<td>33.77</td>
<td>12.48</td>
</tr>
<tr>
<td>Season</td>
<td>297.92</td>
<td>92.20</td>
</tr>
</tbody>
</table>

Estimate Status

New Requests: 1
In Progress: 24
Completed Last Week: 1
Year-To-Date: 101

FS Job Vacancies

Building Services: 11
Facility Maintenance: 3
Facility Systems: 5
Landscape Services: 3
Utilities: 2
Total Vacancies: 24

Hurricane Gustav Repairs

Number of Damaged Buildings: 200
Damage in Excess of $100K: 10
Building Repairs Completed: 197
In Progress
Major Roof /Water Damage
Chemical Engineering
Kirby Smith
School of Music

These building repairs will be complete by Fall 2010
Deferred Maintenance Spotlight

Deferred Maintenance (DM) is a categorization of repair projects that address agency facility issues that fall outside of the scope of routine maintenance and repairs.

At this time, the University has more than $6.75 million of approved projects in three major sub-groups that include roofs, elevators and window replacement/waterproofing.

With a budget of approximately $3.14 million, window replacement/waterproofing projects account for the largest sub-group of projects. Window replacement do improve the appearance of the building, but more importantly they provide energy cost savings, lower maintenance cost, increase indoor air quality and aid in the prevention of moisture build up at plaster sills.

Elevator replacements in Choppin Hall, Pleasant Hall, Howe-Russell-Kniffen Hall and the installation of a new elevator in Atkinson Hall, at an average cost of $3 million per project, have been approved and are in the design phase.

Roof replacement projects at Life Sciences, Old Forestry building and the Dairy Science building round out the list of DM projects at a cost of approximately $600,000. These projects have also been approved and are in the design phase.

Before and after photos of the window replacement project at HP Long Fieldhouse. This $426,000 DM project was awarded in June 2009 to McInerney General Contractors and is scheduled to be complete by March 2010.

PROJECT BID LIST

<table>
<thead>
<tr>
<th>Project #</th>
<th>Project Name</th>
<th>Anticipated Bid Date</th>
<th>AFC Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>09-0775</td>
<td>T. Boyd-1 Story (Windows)</td>
<td>11/24/09</td>
<td>$ 80,000</td>
</tr>
<tr>
<td>09-0741</td>
<td>Design Center (Windows)</td>
<td>12/03/09</td>
<td>$ 300,000</td>
</tr>
<tr>
<td>08-0024</td>
<td>Business School Complex</td>
<td>12/15/09</td>
<td>$ 48,000,000</td>
</tr>
</tbody>
</table>
FACILITY DEVELOPMENT

Bike Facilities Master Plan
The Office of Campus Planning recently completed a campus wide Bike Facilities master plan for the proposed location of bike racks, bike lockers, and other bicycle communities. This plan was developed using the LEED standard and facility database to determine the appropriate quantity and location of bike facilities to meet a growing demand by the campus community.

Phase I of the master plan will be completed in December 2009, and will provide 750 bike parking spaces primarily in the academic quad area at a cost of $150,000.

Phase II is scheduled to be completed in Spring 2010, and will provide an additional 350 bike parking spaces. Bike pumps were also provided at strategic locations campus wide. This was funded through the annual bike auction.

Campus Wayfinding
In Spring 2008, LSU initiated a campus wide wayfinding study in an effort to develop an orderly and consistent family of signs to assist with the navigation of the LSU campus and the reinforcement of the LSU brand. This participatory process has been successful in the development of a sign system which reflects LSU’s rich architecture and unique culture.

The final sign design guidelines are expected to be approved by the Wayfinding Management Team, FD&DC, and the LSU Administration in December 2009.
FACILITY DEVELOPMENT

Easy Streets II

The 2005 Campus Transportation Master Plan identified a series of goals for the campus which included restricting the core of campus from unauthorized vehicles and enhancing campus bicycle facilities. The Easy Streets I project was successful in restricting the core of campus through the implementation of gates and boots. Traffic counts show a reduction in campus traffic by as much as 62%. Since the implementation of Easy Streets I, bicycle use on campus has increased exponentially. Easy Streets II seeks to facilitate safe bicycle use on the campus by introducing a series of designated bike way corridors through the campus consistent with AASHTO standards. 3 scenarios are being studied. In addition, the study will also make recommendations regarding the restriction of vehicles along Tower Drive in an effort to enhance pedestrian safety along this corridor by minimizing pedestrian/vehicular conflicts.

The final report by Walker Parking is expected to be approved by the CMMTMT, FD&DC, and the LSU Administration in December 2009.
CAMPUS SUSTAINABILITY

IT Power Management
The Campus Committee for Sustainability (CCS) has reached a consensus to move forward with the IT Power Management initiative. By installing intelligent PC power management policies that automatically enforce Windows power management settings, LSU can save $170,000 annually. This is based on a recent pilot study performed by ITS and OFS.

Athletics Recycling
The CCS Energy Management subcommittee has collaborated with Athletics to being recycling materials inside the stadium for LSU home football games. Stadium clean-up crews are now making two passes as they clean the stadium (first pass is solely for recyclables). Recycling containers for plastic beer cups that are brought from the Stadium Club into the stands have been installed. During the Florida game alone, these measures increased recycling efforts by 90%. Discussions concerning basketball and baseball recycling are underway.

UNPLUG
A competition among students living in residential housing on campus was held in March 2009 to award the group with the greatest reduction in energy usage during that month. By making small adjustments in behavior to reduce energy consumption for a month, this student competition led to an average 18 percent reduction in energy consumption and an estimated $13,763 in savings. Planning for the 2010 event has expanded to Greek housing on campus and will include a statewide challenge among several Louisiana colleges.
EMPLOYEE COMMUNITY PARTNERSHIP

Facility Services employees and student workers donate blood for the Blood Drive held on December 2 in the Facility Services cafeteria. The department holds a blood drive every two months to help the community.

UNITED WAY UPDATE

<table>
<thead>
<tr>
<th>Activity</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FS Blue Jean Day for United Way</td>
<td>$200</td>
</tr>
<tr>
<td>FS United Way T-Shirt Sale</td>
<td>$480</td>
</tr>
<tr>
<td>LSU Campaign Total</td>
<td>$79,667</td>
</tr>
</tbody>
</table>

*Thanks to our two Facility Services employees who are Leadership Givers of $1,000 or more.*

CONGRATULATIONS!

Ms. Clara Butler, Building Services employee, was chosen as a recipient of the 2009 Outstanding Staff Service Award.

This award is presented annually to LSU staff members who demonstrate superior work performance.

Ms. Butler has been an employee of Facility Services for two years.